



GATES FIRE DISTRICT



2355 Chili Avenue Rochester, New York 14624

Phone: 585-426-2720 Fax: 585-426-7444

www.gatesfd.org

Serving Territory in the Towns of Gates and Chili, N.Y.

2020 Proposed Budget

<i>Facilities Maintenance and Improvements</i>	\$98,125
<i>Utilities, Telephone, Building Supplies & Services</i>	\$123,000
<i>Insurance</i>	\$89,000
<i>Office Materials, Office Furniture & Computer Expenses</i>	\$206,400
<i>Consultants, Attorney Fees, Legal Notices, Dues and Subscriptions</i>	\$107,000
<i>Fire Equipment - Operating Expenses/Maintenance</i>	\$385,500
<i>Fire Prevention, Training and Education</i>	\$99,600
<i>New Fire Equipment:</i>	
<i>Life Expectancy of less than 10 years</i>	\$135,800
<i>Life Expectancy of more than 10 years</i>	0
<i>Radio Equipment - Purchase and Maintenance</i>	\$11,100
<i>Contingencies</i>	\$165,000
<i>Payroll, Payroll Taxes & Employee Benefits</i>	\$9,137,475
<i>Volunteer Firefighter Service Award Program</i>	\$200,000
<i>Bond Principal Payments</i>	
<i>Bond Interest Payments</i>	
<i>Transfer to 6G Reserve Account</i>	\$200,000
<i>2% Disbursements</i>	
Total 2020 Budget	\$10,958,000
<i>Less Anticipated Revenues:</i>	
<i>Prior Year Carryover</i>	0
<i>Interest Earned</i>	\$13,665
<i>Miscellaneous Income, Leases, Contracts & Grant Funds</i>	\$18,000
<i>2% Income</i>	
Net Budget Total	\$10,926,335



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PUBLIC NOTICE

Gates Fire District Budget Hearing

Tuesday, October 15, 2019

Station No. 1

2355 Chili Avenue

Rochester, New York 14624

7:00 p.m.

Notice is hereby given that the Budget Hearing of the Gates Fire District will take place on October 15, 2019 beginning at 7:00 p.m. at the Gates Fire Station No. 1 located at 2355 Chili Avenue for the purpose of reviewing the Proposed 2020 District Budget in accordance with the New York State Town Law.

Those wishing to speak are requested to have filed their names with Donna Capone, District Secretary of the Gates Fire District no later than 3:30 p.m. on October 15, 2019. Comments should be focused, direct and limited to no more than 3-5 minutes. Please be aware that questions will not be answered at this meeting.

The District Secretary will make available for inspection, at least five days before the public hearing, by an interested person during Gates Fire District office hours (10:00 a.m. to 3:30 p.m.) copies of the Proposed 2020 District Budget. This notice is being posted in accordance with the provisions of Section 94 of the Public Officers Law of the State of New York. By order of the Board of Fire Commissioners of the Gates Fire District.

Donna Capone, District Secretary

Board of Fire Commissioners

Gates Fire District

Administration Building

2365 Chili Avenue

Rochester, New York 14624